Import of budget values

Cost accounting => Budget => Import
(or drag & drop the MS Excel file from version 7.8.2403 directly onto the entry mask)

	Import Budget	
Geschäftsjahr	19 (01.01.2019 - 31.12.2019)	
Einstellungen		
Importdatei	C:\temp\Budget_Import.xlsx	...
Sheet	Budget_2019	
Vorlöschen	✔	

Import file	Path/filename to your MS excel file
	You find an example for the necessary structure of the file in our download area under http://www.schmidhuber.com
Sheet	name of the MS excel sheet
Delete	fixed – all definitions from the MS excel file will be deleted and imported again

Example after the import:

Enter budget

selection

account:	4001	Erlöse Test
cost centre		
cost unit:		
budget	-120.000,00	
text	Erlöse Inland 2019	

period	budget amount	percent	budget accumulated
2019/01	-10.000,00	8,33	-10.000,00
2019/02	-10.000,00	8,33	-20.000,00
2019/03	-10.000,00	8,33	-30.000,00
2019/04	-10.000,00	8,33	-40.000,00
2019/05	-10.000,00	8,33	-50.000,00
2019/06	-10.000,00	8,33	-60.000,00
2019/07	-10.000,00	8,33	-70.000,00
2019/08	-10.000,00	8,33	-80.000,00
2019/09	-10.000,00	8,33	-90.000,00
2019/10	-10.000,00	8,33	-100.000,00
2019/11	-10.000,00	8,33	-110.000,00
2019/12	-10.000,00	8,33	-120.000,00
total	-120.000,00	99,96	
		divergence	